



LIMPOPO

PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF
PUBLIC WORKS, ROADS & INFRASTRUCTURE

CITIZENS' REPORT 2021/2022



The heartland of southern Africa - development is about people

FOREWORD



MEC Christian Nkakareng Rakgoale
PUBLIC WORKS, ROADS AND
INFRASTRUCTURE

The Limpopo Development Plan 2020-25, which is the blueprint for development in the province, taking queue from the National Development Plan 2030, prioritizes the development of integrated and sustainable socio-economic infrastructure. This priority is aligned to priority four (4) of the Medium Term Strategic Framework 2019-24 of the province on consolidation of the social wage through reliable and quality basic services. That puts impetus and propels the mandate of the department; of the delivery of socio-economic infrastructure, and therefore a need to accelerate in our daily endeavours.

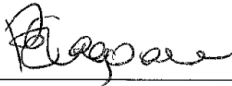
The provision and management of government land, social and economic infrastructure as well as the implementation and coordination of the Expanded Public works Programme remains a mandate etched in our work, and informs the plans we have put in place in order to deliver to our outmost best. That of course we do in quest to eliminate the triple challenges of poverty, unemployment and inequality and for the realisation of a better life for all the people of Limpopo.

In the financial year under review, we have invested hard work and dedication to delivering the much needed services to the people of Limpopo. We also strived to improve the lives of the most ordinary people in communities. We continue to commit and dedicate our collective efforts, the knowledge and skills that are vastly distributed within the department at all levels as an institution with various professions in the built environment, civil works and related fields.

The broader infrastructure delivery support we provide to the numerous sectors of life and economy of the province remains vital to provincial development and the uplifting of the lives and livelihoods of the people. The financial year 2021-22 fell within the period where the province began the Reconstruction and Recovery process economy and

livelihood, and as the infrastructure department we remain in the forefront, working together with other departments in investing the much critical efforts to realise the targets of the MTSF 2019-24 and LDP 2020-25, and ultimately the aspirations of the people of Limpopo.

Over the period under review, we have also managed to maintain better management of public resources, achieving an unqualified audit opinion as expressed by the Auditor General South Africa (AGSA). Through this report, we account to the people of Limpopo on the achievement of the set targets and demonstrate our continued commitment to do even better. The work we report on is a result of the efforts of women and men in the public service, who spare neither energy nor skills demanded by the nature of work we need to do in delivering on our mandate, thereby ensure implementation of infrastructure projects and the creation of the much-needed jobs.



Mme: C.N. Rakgoale

Member of Executive Council: Department of Public Works, Roads and Infrastructure

Who we are:

VISION

The leader in the provision and management of provincial land, and roads infrastructure.

MISSION

Optimal utilization of resources in the provision and management of sustainable social and economic infrastructure including implementation and coordination of Expanded Public Works Programme.

VALUES

The Limpopo Department of Public Works, Roads and Infrastructure prides itself on the following core values:

Accountability: Every official will be held responsible for own action and action and ensuring single point accountability

Integrity: All officials will be truthful and honest in execution of duties in their area of competence

Professional Ethics: All officials will perform diligently with necessary proficiency in the execution of duties in their area of skills backed by acceptable moral codes.

Excellence in Service Delivery: All officials shall dedicate their energy and time to serve with distinction and offer quality service to the public.

Team work: Officials in the department will at all times strive to deliver as a joint and cooperate amongst themselves for service excellence

Transparency : The department will always uphold Batho Pele Principles and deliver accordingly.

Answerability : The department will collectively take liability for poor service delivery

What do we do:

DEPARTMENTAL OUTCOMES

- **Decent jobs .**
 - Creation of decent job opportunities is central in the agenda of government. Job opportunities will be created within the Expanded Public Works Programme, Roads Infrastructure and Building Maintenance.
- **Sustainable Roads and Building Infrastructure .**
 - Provisioning of roads and building infrastructure for the Province.
- **Capacitated Institution .**
 - Skilled and capacitated department.

Who is in charge :**Political Head**

The **MEC: Mme Chritian Nkakareng Rakgoale** elected politician responsible for directing the Department's activities in line with the National and Provincial Government's policies.

Administrative Head

Mr. Dikgole Timothy Seroka is the Head of Department for Public Works , Roads and Infrastructure. He is a public servant, appointed to ensure that the Department implements the Premier's and the Executing Council's policies in an efficient and effective manner.

Our target s and how we met them :

The following are our planned targets and actual achievements

2021/22 Set Targets and Results Achieved

Service	Service Indicator	Annual Target	Actual Performance
PROPERTY AND FACILITIES MANAGEMENT			
User Asset Management Pan (U-AMP)	Number of user Asset Management Plan (U-AMP) compiled in terms of GIAMA framework	1	1
Facilities/Buildings provided to users	Number of Facilities/Building provided to users	21	0
Utilisation inspection for office accommodation	Number of utilisation inspection for office accommodation	30	1
Hectors of Land Released	Hectors of Land Released for socio-economic purposes	300 000	8,373,0
Verified immovable asset register	Number of immovable asset verified in the immovable asset register	200	200
Maintenance projects completed	Number of planned maintenance project completed	25	48
PLANNING AND DESIGN			
Infrastructure Programme Management Plan (IPMP) Received	Number of 2022-23 Infrastructure Programme Management Plan (IPMP) received in line with Client Departments U-AMPs	7	6
Service Delivery Agreements (SDA) Developed	Number of Client Department's Service Delivery Agreements (SDAs) for 2022/23 developed	6	1
Infrastructure Programme Implementation Plans (IPIP) Developed	Number of Infrastructure Programme Implementation Plans (IPIP) for 2022/23 developed.	7	4
Designs Ready for Tender	Number of infrastructure designs ready for tender	33	30

CONSTRUCTION MANAGEMENT			
Health Facilities Completed	Number of new Health Facilities Completed	3	2
Health Facilities Renovated	Number of Health Facilities Renovated	1	0
Agriculture Facilities Completed	Number of Agriculture Facilities Completed	1	1
Transport Facilities Completed	Number of Transport Facilities completed	1	0
Traditional Council Office completed	Number of Traditional Council Office completed	1	1
EXPANDED PUBLIC WORKS PROGRAMME			
Work Opportunities Created	Number of EPWP Work Opportunities Created by the Provincial Department of Public Works, Roads and Infrastructure	1 060	1 194
	Service Indicator	Annual Target	Actual Performance
Beneficiary Empowerment Interventions	Number of Beneficiary Empowerment Interventions	2	2
Public Bodies Reporting on EPWP	Number of Public Bodies Reporting on EPWP Targets Within the Province	36	36
Interventions Implemented	Number of Interventions Implemented to Support Public Bodies	4	4
ROADS CONSTRUCTION			
Gravel Roads Upgraded	Number of kilometres of gravel roads upgraded	107 km	51.6 km
Bridges Completed	Number of bridges completed.	3	1

ROADS MAINTENANCE			
Surface Road Rehabilitated	Number of square metres of surfaced roads re-habilitated	455 463	432 260
Gravel Roads Bladed	Number of kilometres of gravel roads bladed	80 000	52 088,5
Surfaced Road Resurfaced	Number of square meters (m ²) of surfaced roads resurfaced (resealed)	602	447 126,4
Gravel Roads Re-Gravelled	Number of kilometres of gravel roads re-gravelled	180 km	158 km
Blacktop Patching (Including Pothole Repairs)	Number of square metres of blacktop patching	170 000	244 500,2
ROADS PROJECT IMPLEMENTATION			
Households-Based Projects Implemented	Number of household based projects implemented	22	
Work Opportunities Created	Number of work opportunities created	9 550	
Full time Equivalent	Number of full time equivalent	5 980	
Youth employed	Number of youth (18-35) employed	5 250	
Women employed	Number of women employed	5 250	4 795
People with disabilities employed	Number of persons with disabilities employed.	190	36
SMME's contracted	Number of SMME's contracted	350	347

Service	Service Indicator	Annual Target	Actual Performance
HUMAN RESOURCE DEVELOPMENT			
Number of HRD strategy developed and approved	HRD strategy developed and approved	1	1
Number of skills Development Programmes Implemented.	Workplace Skills Plan developed and implemented	4	4

How we intend to improve our services:

Next year (2022/23), we plan to improve our service further.

Current standards

1. 100% implementation of IPIP as at 31 March 2023.
2. 100% implementation of GIAMA

Targets for 2022/2023

1. 100% implementation of all prioritized projects on IPMP.
2. 100% compliance with GIAMA initiatives.

Our organization and staffing:

The Department currently employed **2155** of staff located at Head Office and District Offices constituted as follows: (as at 31st March 2022)

Head Office Polokwane: **335**

Waterberg District: **278**

Capricorn District: **348**

Vhembe District: **558**

Sekhukhune District: **196**

Mopani District: **440**

The following is a summary of racial breakdown of our staff compliments:

2032 of permanent staff are African.

0 of permanent staff are Asian.

03 of permanent staff are Indian.

10 of permanent staff are Coloured.

15 of permanent staff are White.

95 of staff are Contract Workers.

1261 of permanent staff and male and

799 are female.

The Department employed **39** people with disability.

Our Budget:

Our budget for the financial year amounted to **R4 437 900** billion. Below is a breakdown of the 2021/22 budget and expenditure.

Program	Adjusted Budget R0,00	Actual Expenditure R0,00	% expenditure
Administration	R 330 717	R 330 234	99,9%
Infrastructure Operations	R 1 128 330	R 1009 127	88,4%
EPWP	R 66 091	R 62 696	96,5%
Roads Infrastructure	R 2 912 762	R2 809 657	96,5%
Total	R 4 437 900	R4 211 714	94,9%

For more information please contact Mr. Dikgole Seroka at 015 - 284 7593 or write to:

The Head of Department

Private Bag X9490

POLOKWANE

0700

Or

43 Church Street, Works Towers, Polokwane 0699

Champion Ms D.J Maponya 015 284 7164 Website: www.dpw.limpopo.gov.za

Statement of Commitment

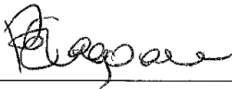
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In this fourth financial year since the beginning of the five year term of office the sixth administration, we ought to be evidently sketching a picture of the impact that must be felt by the most ordinary people in society. We continue to commit and dedicate our collective efforts, the knowledge and skills that are vastly distributed within the department at all levels as an institution with various professions in the built environment, civil works and related fields.

The broader infrastructure delivery support we provide to the numerous sectors of life and economy of the province remains paramount to the provincial development. In this period where the province is in the Reconstruction and Recovery process following the devastation by the pandemic, particularly to the economy and livelihoods, as an infrastructure department we commit to be in the forefront, working together with other sector departments in investing the much critical efforts to realise the Socio-economic Reconstruction and Recovery Plan. As government we are deliberate in advancing an Infrastructure-led reconstruction and recovery,

and that puts the department in its daily endeavours squarely at the heart of government's program for restoring the economy and livelihoods.

We commit to spare neither energy nor skills demanded by the nature of work we need to do in delivering on our mandate, thereby ensure implementation of infrastructure projects and the creation of the much needed jobs.



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Member of Executive Council: Department of Public Works, Roads and Infrastructure



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DEPARTMENT OF PUBLIC WORKS, ROADS & INFRASTRUCTURE

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EXPANDED PUBLIC WORKS PROGRAMME

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